# TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



## **FISCAL NOTE**

**SB 60** 

January 8, 2021

**SUMMARY OF BILL:** Extends the termination date of the Northwest Tennessee Human Resource Agency to June 30, 2026. Under the *Tennessee Governmental Entity Review Law*, the Agency is scheduled to terminate on June 30, 2021.

## **ESTIMATED FISCAL IMPACT:**

#### **NOT SIGNIFICANT**

## Assumptions:

- This bill continues an existing entity at its current funding level.
- The Agency's expenditures were \$7,732,200 in FY18-19 and \$8,858,649 in FY19-20; revenues were \$7,876,234 in FY18-19 and \$8,979,492 in FY19-20.
- The Agency received \$1,378,334 in state funds in FY18-19 and \$2,443,095 in FY19-20.

## **CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

Bojan Savic, Interim Executive Director

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